**Explanation of variances – pro forma**

Name of smaller authority: **Wickenby Parish Council**

County area (local councils and parish meetings only: **Lincolnshire**

**Please provide full explanations, including numerical values**, for the following:

* variances of more than 15% between totals for individual boxes (except variances of less than £200);
* a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Section 2** | **2016/17**  **£** | **2017/18**  **£** | **Variance**  **£** | **Variance**  **%** | **Detailed explanation of variance (with amounts £)** |
| **Box 2**  *Precept or Rates and Levies* | 3098 | 3150 | 52 | 1.6 | N/A |
| **Box 3**  *Total other receipts* | 437 | 550 | 113 | 25 | Dduring 2017/18 a grant of £450 was received to purchase electronic equipment to comply with new transparency legislation. |
| **Box 4**  *Staff costs* | 1161 | 1419 | 258 | 22 | During 2016/17 the Clerk had 2 months of work on maternity leave where salary was not paid totalling 236.60 |
| **Box 5**  *Loan interest/ capital repayments* | 0 | 0 | 0 | 0 | N/A |
| **Box 6**  *All other payments* | 900 | 1150 | 250 | 27 | During 2017/18 a new laptop and printer was purchased to assist in complying with the new transparency legislation |
| **Box 9**  *Total fixed assets & long term investments & assets* | 8045 | 8045 | 0 | 0 | N/A |
| **Box 10**  *Total borrowings* | 0 | 0 | 0 | 0 | N/A |
| **Explanation for ‘high’ reserves** | Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:  Village Maintenance Reserves Held at 31.03.2018 £1000 | | | | |